



March 12, 2009

TRWC Board of Directors:

Attached you will find the proposed Fiscal Year 2009/2010 Budget, for discussion at the upcoming 3/23 Special Board Meeting. The meeting will be conducted at 10AM via conference call at 1-866-456-0016, call room *7263442*.

The proposed budget includes \$1,424,763 in total operational and maintenance costs, that corresponds to a monthly cost of \$32 per subscriber unit. There are no planned capital expenditures for the year beyond the TOPAZ/PRWN reconfiguration that will be considered later as a special assessment.

Should you or your staff have any questions in advance of the meeting, please don't hesitate to contact me.

Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Shaw", written in a cursive style.

Dale Shaw
Executive Director
TOPAZ Regional Wireless Cooperative
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