

**TRWC Billing Method Comparison**  
**Based on Fiscal Year 2011 / 2012 Budget**  
 Averged Usage Based on two month study

A. OPERATING AND MAINTENANCE COMPARISON	SUBSCRIBER		ANNUAL COST	AIRTIME		CHANGE
	UNITS	PERCENTAGE		PERCENTAGE	ANNUAL COST	
CITY OF MESA	2,728	73.57%	\$1,221,918	73.32%	\$1,217,714	-\$4,204 DECREASE
TOWN OF GILBERT	681	18.37%	\$305,032	19.29%	\$320,372	\$15,340 INCREASE
APACHE JUNCTION FIRE DISTRICT	84	2.27%	\$37,625	0.50%	\$8,245	-\$29,380 DECREASE
CITY OF APACHE JUNCTION	166	4.48%	\$74,354	6.60%	\$109,540	\$35,186 INCREASE
TOWN OF QUEEN CREEK	49	1.32%	\$21,948	0.30%	\$5,006	-\$16,942 DECREASE
<b>TOTAL OPERATING AND MAINTENANCE</b>	<b>3,708</b>	<b>100.00%</b>	<b>\$1,660,877</b>	<b>100.00%</b>	<b>\$1,660,877</b>	<b>\$0</b>

B. CAPITAL	SUBSCRIBER		ANNUAL COST	AIRTIME		CHANGE
	UNITS	PERCENTAGE		PERCENTAGE	ANNUAL COST	
CITY OF MESA	2,728	73.57%	\$582,312	73.32%	\$580,308	-\$2,004 DECREASE
TOWN OF GILBERT	681	18.37%	\$145,364	19.29%	\$152,675	\$7,311
APACHE JUNCTION FIRE DISTRICT	84	2.27%	\$17,930	0.50%	\$3,929	-\$14,001 DECREASE
CITY OF APACHE JUNCTION	166	4.48%	\$35,434	6.60%	\$52,202	\$16,768
TOWN OF QUEEN CREEK	49	1.32%	\$10,459	0.30%	\$2,386	-\$8,074 DECREASE
<b>TOTAL CAPITAL</b>	<b>3,708</b>	<b>100.00%</b>	<b>\$791,500</b>	<b>100.00%</b>	<b>\$791,500</b>	<b>\$0</b>

D. BASE STATION REPLACEMENTS (FISCAL YEAR 15/16)	SUBSCRIBER		ANNUAL COST	AIRTIME		CHANGE
	UNITS	PERCENTAGE		PERCENTAGE	ANNUAL COST	
CITY OF MESA	2,728	73.57%	\$12,282,580	73.32%	\$12,240,320	-\$42,261 DECREASE
TOWN OF GILBERT	681	18.37%	\$3,066,143	19.29%	\$3,220,343	\$154,201
APACHE JUNCTION FIRE DISTRICT	84	2.27%	\$378,203	0.50%	\$82,878	-\$295,325 DECREASE
CITY OF APACHE JUNCTION	166	4.48%	\$747,400	6.60%	\$1,101,082	\$353,682
TOWN OF QUEEN CREEK	49	1.32%	\$220,618	0.30%	\$50,321	-\$170,297 DECREASE
<b>TOTAL BASE STATION REPLACEMENTS</b>	<b>3,708</b>	<b>100.00%</b>	<b>\$16,694,944</b>	<b>100.00%</b>	<b>\$16,694,944</b>	<b>\$0</b>